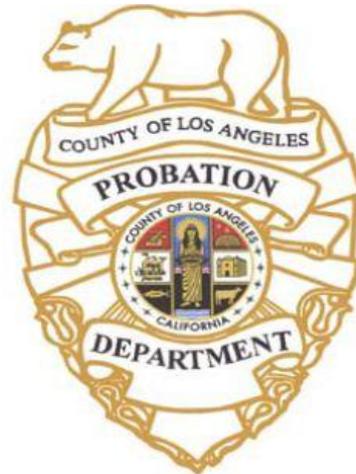


Los Angeles County Probation Department

AB109 Update – June 18, 2013

Jerry E. Powers, Chief Probation Officer





Outline

- Board Inquires
- Los Angeles County Sheriff's Department
- Department of Mental Health
- Department of Public Health/SAPC
- Department of Health Services
- Population
- Staffing
- Space
- Special Enforcement Operations
- Questions



Board Inquiries

- Split Sentencing Discussion
(Court, District Attorney, Public Defender)
- Cost of Pursuing Absconders (LASD)

Superior Court District Attorney Public Defender



Split Sentencing Discussion

Los Angeles County Sheriff's Department





PCT PAL Tracking Efforts

COPS Bureau & PCT Analysts created a new data tracking program.

PAL-TRAC (Parolee At Large - Team Resources Accountability Connection)

Navigation Form Subject

PAL TRAC

ID #: 11 PAL Type: PSP PAL Status: Closed Team: Team 4 Personnel: Carrillo, Mark Date Assigned: 5/1/2013

Last Name: Grimaldo First Name: Manuel DOB: 7/6/1982 CII #: A11873436 X #: X01768610 Warrant #: REV3PR0096801

Location: 11521 Potter St., Norwalk PCT Arrest? Booking #: 3544398

[Add New Record](#)

WORK ENTRIES

ID	Entry Date	Lt	Sgt	Dep	CA	Personnel	W/I	D/K	S	C/C	A	O	Narrative
11	5/1/2013			2		Carrillo, Mark	1						Initial Workup
11	5/1/2013		1	9		Carrillo, Mark				3			Compliance check completed at location (Narco and Gun K9 response @ l
11	5/1/2013			2		Huerta, Cesar						2	Booked PSP PAL Grimaldo and 8 pcs Evidence (Serialized property and Fire
11	5/1/2013			2		Castro, Martin						2	Completed SHAD-49 in regards to arrest of PSP PAL Grimaldo
11	5/1/2013				1	Wong, Jan	3						Looked up serialized property, firearms, poss stolen property and other as
*	11												

Navigation Pane

PCT Analysts create an entry and enter Personnel, Man-Hours, Task, and Narrative. The program calculates all of the data and provides a report listing total hours and costs associated with PSP PAL investigations.



PAL-TRAC Absconder Efforts

May 2013 - 161 Cases opened

Workup/Intel		
RANK	HOURS	VALUE
Lieutenant	0	\$ -
Sergeant	63	\$ 5,544.00
Deputy	483	\$ 32,361.00
Crime Analyst	359	\$ 14,360.00
Total	905	\$ 52,265.00

Surveillance		
RANK	HOURS	VALUE
Lieutenant	0	\$ -
Sergeant	46	\$ 4,048.00
Deputy	366	\$ 24,522.00
Crime Analyst	0	\$ -
Total	412	\$ 28,570.00

Door Knock		
RANK	HOURS	VALUE
Lieutenant	0	\$ -
Sergeant	139	\$ 12,232.00
Deputy	1107	\$ 74,169.00
Crime Analyst	3	\$ 120.00
Total	1249	\$ 86,521.00

Arrest		
RANK	HOURS	VALUE
Lieutenant	0	\$ -
Sergeant	124	\$ 10,912.00
Deputy	864	\$ 57,888.00
Crime Analyst	0	\$ -
Total	988	\$ 68,800.00

Cost Totals by Rank		
RANK	HOURS	VALUE
Lieutenant	0	\$ -
Sergeant	433	\$ 38,104.00
Deputy	3337	\$ 223,579.00
Crime Analyst	363	\$ 14,520.00
Total	4133	\$ 276,203.00

Compliance Check		
RANK	HOURS	VALUE
Lieutenant	0	\$ -
Sergeant	51	\$ 4,488.00
Deputy	369	\$ 24,723.00
Crime Analyst	0	\$ -
Total	420	\$ 29,211.00

Other		
RANK	HOURS	VALUE
Lieutenant	0	\$ -
Sergeant	10	\$ 880.00
Deputy	148	\$ 9,916.00
Crime Analyst	1	\$ 40.00
Total	159	\$ 10,836.00



1170H Custody Division

As of June 3, 2013

AB109 Statistics	
N3 in custody today (LASD incl. CBAC)	5816
N3s with open charges	134
N3 released to date	7600 (1,440 females / 6,160 males)
Historical N3 count (Oct 1, 2011 - May 31, 2013)	13694
I/M serving less than a year	3353 (57%)
I/M with sentences of 24 mo+ left to serve	406
Average court given sentence	2.5 years
Number of court sentences over 10 years	33 (highest sentence = 42 years)
Leading Conviction Charge	11377(A)HS

N3 Population Breakdown

Oct 2011 – May 2013

N3 Population Breakdown

October 2011 through May 2013

	All N3 Sentences	In Custody	Released
31-Oct-11	930	907	23
30-Nov-11	738	1580	65
31-Dec-11	651	2180	51
31-Jan-12	785	2907	58
29-Feb-12	675	3485	97
31-Mar-12	688	4040	133
30-Apr-12	703	4501	242
31-May-12	682	4809	374
30-Jun-12	692	5121	380
31-Jul-12	607	5316	412
31-Aug-12	741	5670	387
30-Sep-12	581	5715	536
31-Oct-12	708	5856	567
30-Nov-12	596	5831	621
31-Dec-12	517	5813	535
31-Jan-13	713	5743	600
28-Feb-13	636	5775	559
31-Mar-13	667	5778	635
30-Apr-13	651	5775	644
31-May-13	733	5839	606
	13,694		7,525



LA County PSP PAL Warrants

PSP PAL WARRANTS (10/01/11 - 05/31/13)

YEAR / MONTH	TOTAL	KNOWN DEPORTED	EXTRADITION DENIED	IN CUSTODY	RESCINDED	STILL ACTIVE
2011-11	62	2	0	52	5	3
2011-12	85	1	2	62	16	4
2012-01	67		5	50	7	5
2012-02	102		3	79	12	8
2012-03	250		13	181	32	24
2012-04	259	1	7	207	24	20
2012-05	278	24	7	189	25	33
2012-06	413	182	6	178	20	27
2012-07	519	188	8	259	24	40
2012-08	410	79	7	249	32	43
2012-09	339	73	7	207	28	24
2012-10	433	74	12	243	46	58
2012-11	308	33	8	198	22	47
2012-12	356	22	6	254	20	54
2013-01	495	32	5	323	31	104
2013-02	481	54	3	282	24	118
2013-03	342	31		192	15	104
2013-04	335	27		155	7	146
2013-05	290			42	0	248
TOTAL	5824	823	99	3402	390	1110



LA County - PAL Warrants

ACTIVE WARRANTS

Issued Active Warrants	2032
Active Warrants (Known Deported)	-823
Active Warrants (Denied Extradition)	-99
Total Active Warrants	1110

ABSCONDER INFO

(05/31/13):

(based on data from CWS)

BREAKDOWN

Active Warrants (LASD Areas)	228
Active Warrants (Other Agencies)	226
Active Warrants (LAPD)	339
Active Warrants (Unknown)	261
Active Warrants (Out of County)	56
Total Active Warrants	1110

REPEAT ABSCONDERS

# Warrants Issued (based on CII)	INDIVIDUAL #PSP's	TOTAL NUMBER OR REPEAT ABSCONDER WARRANTS ISSUED
5 PSP PAL Warrants Issued	1	5
4 PSP PAL Warrants Issued	15	60
3 PSP PAL Warrants Issued	169	507
2 PSP PAL Warrants Issued	697	1394
TOTAL	882	1966



PAL Arrests

**PSP PAL Warrant Arrests - All Agencies
October 11, 2011 - May 31, 2013**



- Arrest with 3455 as the Secondary Charge
- Arrest with 3455 as the Primary Charge



PSP PAL Apprehension Efforts

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
COPS BUREAU - PAROLE COMPLIANCE TEAM
MOST WANTED PSP PAROLEES AT LARGE

 BENJAMIN ANDRES MORENO WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 02/13/1988 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL	 MICHAEL JAMES FLORES WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 07/03/1981 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL
 KENNETH LEE WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 07/01/1968 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL	 LAWRENCE ANTHONY TATE WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/04/1985 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL
 GUILLERMO HURTADO JR WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/11/1987 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL	 GREGORY JAMES CHABONEAU WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 03/03/1980 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL
 MIGUEL GRUBBS WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 07/03/1983 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL	 JUAN ANTONIO SERRATO WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 11/29/1982 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL
 ANTHONY SANTOS HERRERA WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 08/28/1989 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL	 CHRISTIAN BELFORD WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 06/23/1981 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 16400 S. VAN NESS BLVD, SUITE 100, VAN NUYS, CA 91411 NOTES: WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL

This report is for informational use, and warrant information should be verified. Responsible Law Enforcement Personnel

PCT "Top 10 PSP PAL" flyer sent to every Law Enforcement Agency within Los Angeles County every Monday

LOS ANGELES COUNTY SHERIFF'S DEPARTMENT
CARSON STATION
MOST WANTED PSP PAROLEES AT LARGE

 Anissa Leticia WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 11/18/1987 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 2114 S NORMAN AVE, TORRANCE, CA 90503 NOTES:	 Carlos Alberto Santos WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/15/1980 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:
 Connor, Thomas Michael WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/26/1984 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:	 Kaine R. David WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/01/1973 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:
 Lucas, Jujuan WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/15/1979 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:	 Moore, Larry D. WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/15/1979 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:
 Palafra, Francisco Javier WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/01/1971 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:	 Rodriguez, Michael WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/15/1973 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:
 Ernest Walker WARRANT REVOKE/PROBATION - MTSU/PC - NO BAIL DOB: 05/15/1979 SPEC: MEX/IND/SPANISH/IND CR: A2280193 X NO INDEMNITY JST: 12/20/2018 LAST ADD: 524 S BONDS ST, CARSON, NEVADA NOTES:	

This report is for informational use, and warrant information should be verified. Responsible Law Enforcement Personnel

LASD "Top PSP PAL" flyer created at each station specifically targeting their areas of Patrol



PCT Team Efforts

Absconder Apprehension Efforts:

- LASD Parole Compliance Team (PCT)

Arrest Type	May 2013	2013 YTD	Total Since Inception
PSP PAL Arrest	23	63	122
“Active” Parole PAL Arrest	3	14	72
Total Absconder Arrested	26	77	194



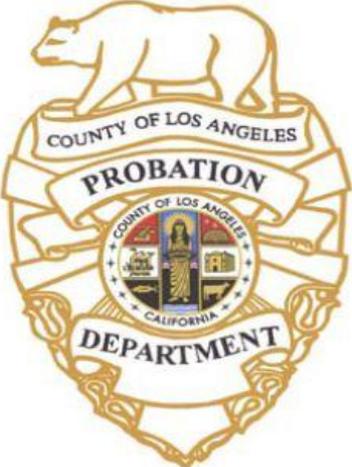
PCT Absconder Efforts

May 2013	Opened	Closed	Pending	Arrested
PSP PAL Cases	161	40	4	23

- 40 Closed
 - 23 Arrested
 - 17 Other

- 4 Pending
 - Deported
 - Currently Living Out of State

- 23 PSP PAL Arrested
 - 13 Still in Custody
 - 10 Released





Re-entry Strategies

- HR360
 - Housing
 - Types of housing services: transitional housing and sober living with and without child(ren)
 - 2,892 individuals accounted for 5,799 housing referrals
 - 62% housing services participation rate
 - Employment
 - Types of services: work ethics, interview practice, assessment, resume, job search techniques, grooming/habits, and job placement
 - 4,367 individuals accounted for 5,139 employment referrals
 - 36% job readiness participation rate



Re-entry Strategies

- Department of Mental Health

Participation Rate: 69%

- Department of Public Health

Participation Rate: 57%

- Medically Fragile

- Developing a process to establish benefits required for long-term housing and case management into long-term care facilities utilizing long-term benefits.
- Co-location of a nurse and clinical social worker at the PRC to obtain health information and transition assistance.



AB 109 Re-entry Strategies

Pre-Release Center

(occurs while PSP is in custody)

- Initial assessment based on pre-release packets
- Add conditions of supervision; based on individual needs (e.g. Drug treatment and testing for drug offenders, GPS for sex offenders) identified in packet
- DMH screens the case for mental health needs and initiates transition strategies
- Coordinate housing referrals
- Coordinate transportation from CDCR (de-certified MDOs, medically fragile)

HUB

(1st contact within 48 business hours)

- Criminogenic risk assessment (LS/CMI)
- Explains role of Probation
- Initiate case plan
- Determine immediate needs (housing, transportation, medical)
- Referrals to co-located Mental Health clinicians, CASC, and DPSS staff
- Refer to Veterans Affairs or Volunteers of America-Incarcerated Veterans Transition Program when appropriate
- Full range of referrals to services:
 - Employment, Shelter, Drug Treatment, Sober Living, Transitional Housing
- Provide assistance to secure birth certificates, I.D., bus tokens, clothing, food, etc.
- Initiate case plan
- Review conditions of supervision
- Transfer case to Supervision

Supervision

(next business day from HUB visit & ongoing)

- Reinforce conditions and expectations
- Follow up on referrals for services
- Refers to co-located Mental Health, CASC, and DPSS staff at one of the HUBs, if necessary
- Same referral resources available similar to the HUBs
- Regular monthly meetings
- Conduct home contacts, address verifications, and field checks in coordination with law enforcement
- Evaluate transition into community
- Utilize intermediate sanctions
- Request flash incarcerations
- Recommend revocations if PSP fails to respond to sanctions
- Extend period of supervision when appropriate
- Terminate case when appropriate

Los Angeles County Department of Mental Health



Treatment

Activity	PSP/N3 Statistics
Pre-screened	3,843 PSPs
Assessed	5,100 PSPs
Accepted Treatment Referrals	2,976* PSPs
Refused Treatment	366 PSPs
Engaged in Treatment	69% of the PSPs who accepted referrals**
Referred for Community Treatment	608 N3s

*2,390 co-occurring disorders and 553 mental health services

**Rate of engagement in treatment has increased from 30% in 2011, 49% 2012, to 69% in 2013

Mentally Disordered Offenders (MDOs)

Five (5) individuals who were former MDOs are currently receiving services from DMH, having returned to jail with an average of two (2) incarcerations each and an average length of jail stay of 54 days.

- One of these individuals is now employed and continues in outpatient treatment.
- One individual had multiple 5150s, was LPS conserved, and admitted to a State Hospital at a cost of \$250,000 annually.
- Three (3) individuals are currently receiving housing services through the Department's IMD Step-downs. Step-down services include case management, individual and group therapy, medication management, and linkage.

Emerging Issue

Beginning July 1, 2013, revocations for state parolees will be heard in the local Court system. Supervision and treatment services for State parolees will remain a State responsibility. Restructuring and downsizing of Parole Outpatient Clinics may increase demand on county inpatient and residential care services.

Substance Abuse Prevention and Control

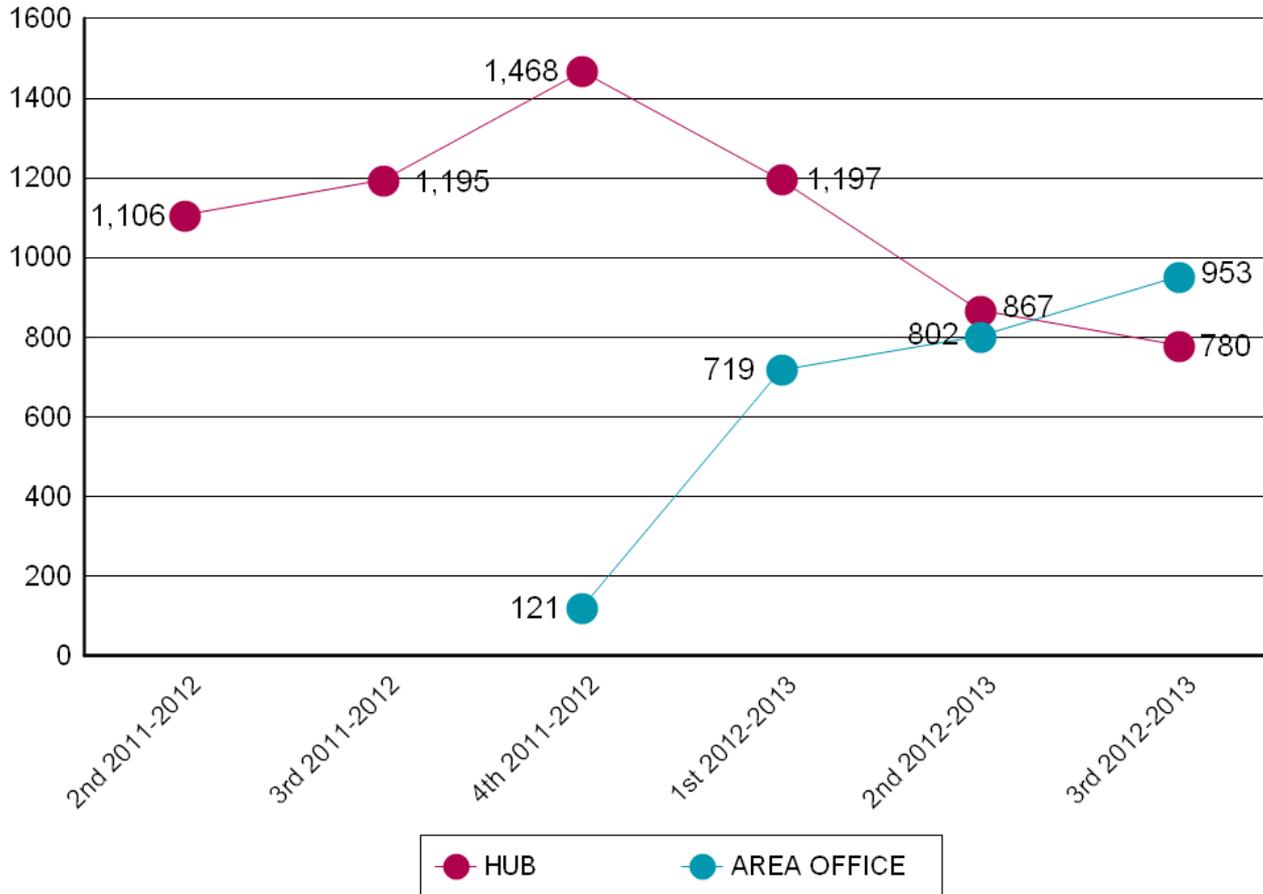


AB109 Activity	OCT 2011 – MAR 2013
Referrals from HUBs and Area Offices	6,613 from HUB, 2,595 from Area Offices
CASC Assessments Completed	6,950 Total CASC Workload
CASC Treatment Referrals (Workload/Actual)	3,180 / 2,067
Residential (Actual)	496
Outpatient (Actual)	1,571
Treatment Program Admissions	1,472
Residential	300
Outpatient	1,172

AB109 Activity	APRIL 2013
Referrals from HUBs and Area Offices	249 from HUB, 332 from Area Offices
CASC Assessments Completed	533 Total CASC Workload
CASC Treatment Referrals (Workload/Actual)	289 / 236
Residential (Actual)	68
Outpatient (Actual)	168
Treatment Program Admissions	169
Residential	51
Outpatient	118

AB109 Activity	MAY 2013
Referrals from HUBs and Area Offices	206 from HUB, 308 from Area Offices
CASC Assessments Completed	452 Total CASC Workload
CASC Treatment Referrals (Workload/Actual)	291 / 252
Residential (Actual)	79
Outpatient (Actual)	173
Treatment Program Admissions	151
Residential	50
Outpatient	101

AB 109 Probation Substance Use Disorder Referrals

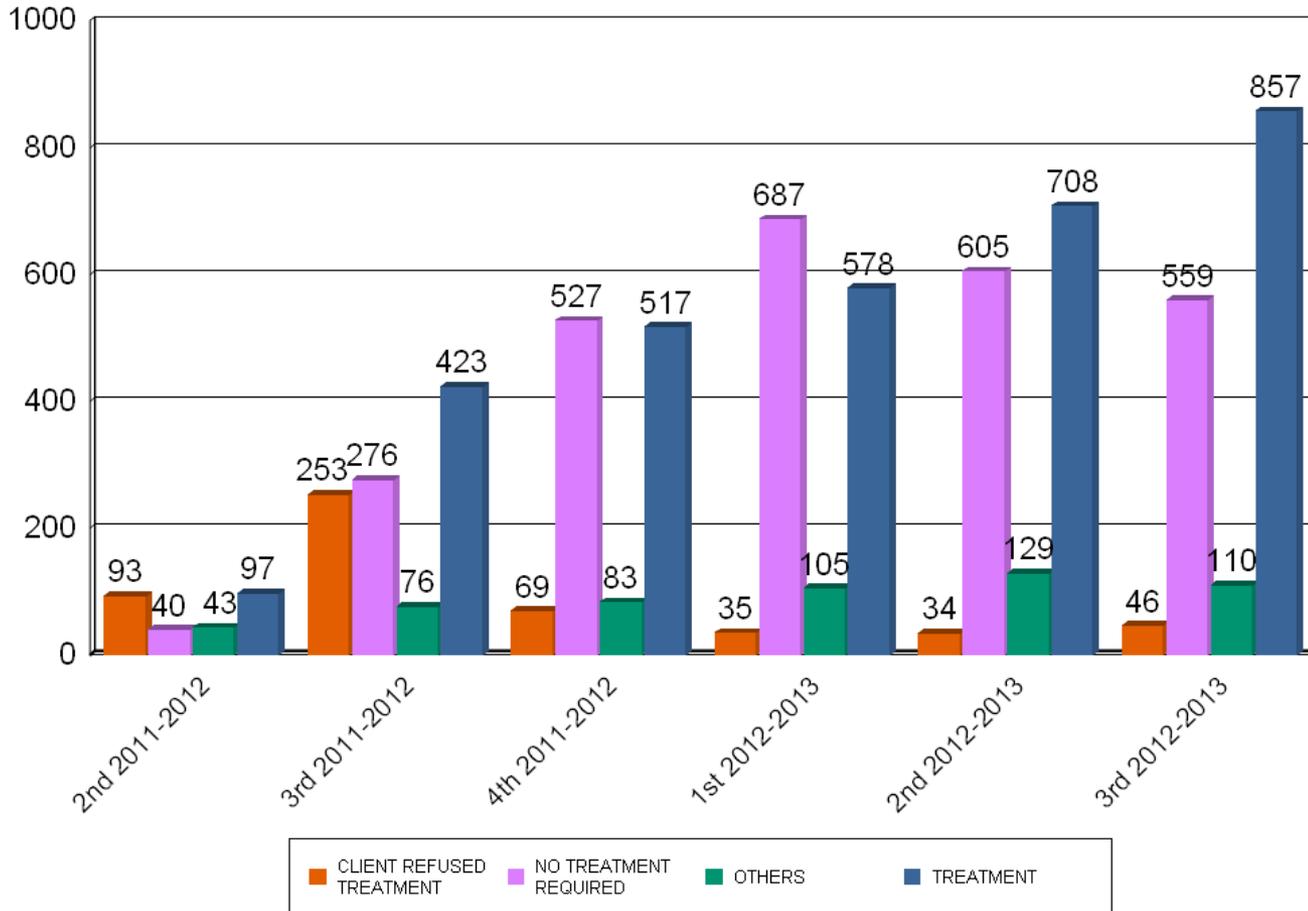


Description:

The graph represents the overall total of Substance Use Disorder (SUD) referrals made by Probation to contracted Department of Public Health, Substance Abuse Prevention and Control (DPH-SAPC) – Community Assessment Service Centers (CASC). The blue line represents the initial referrals for SUD assessment to CASC that occur at the HUB. The red line represents the referrals and re-referrals for SUD assessment to CASC that occur at the Area Offices.

Notes: Only **complete** quarters are represented.

CASC Assessments Completed (Total CASC Workload)

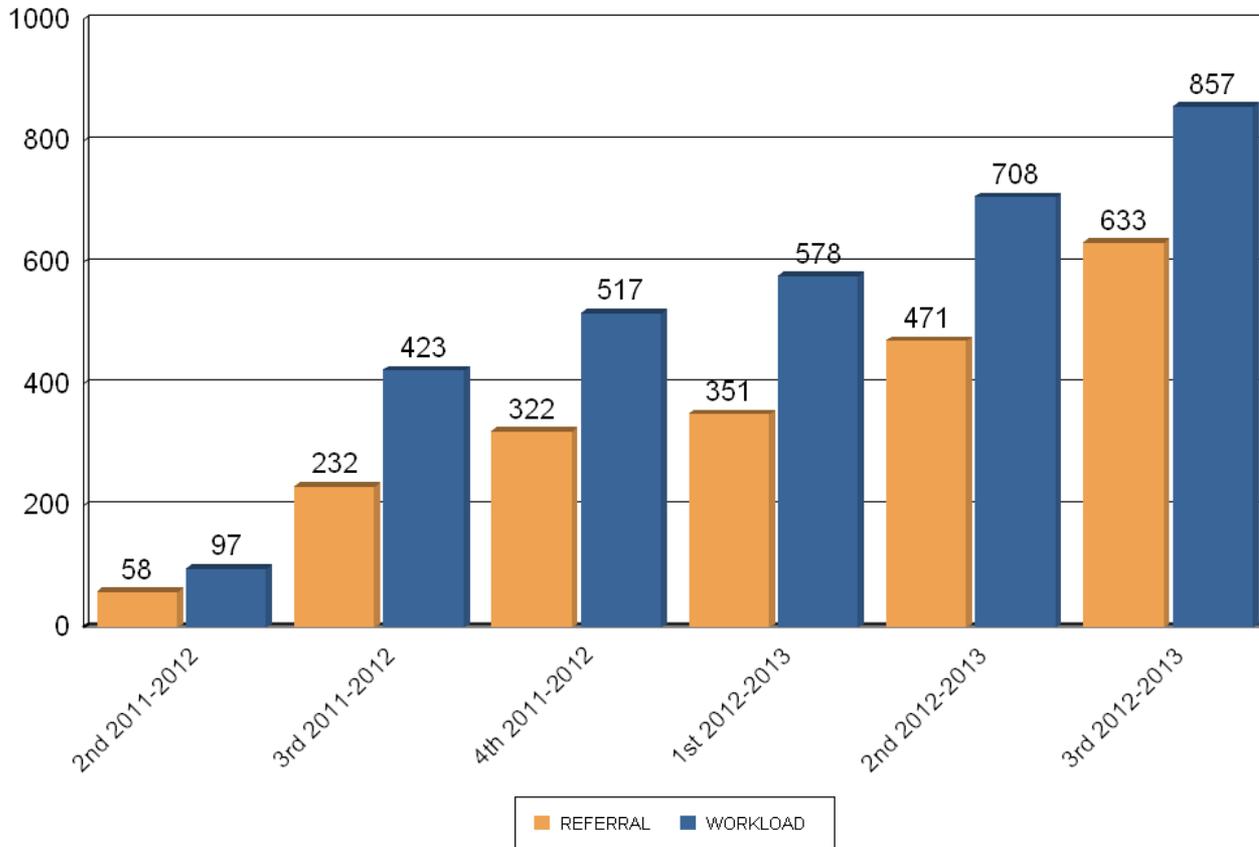


Description:

The graph represents the full “workload” count associated with AB109 participants who arrive at the CASC. Workload is defined as any contact with the CASC for the following:

- Initial referrals
- Re-referrals
- Treatment date change
- Modality change
- Provider location change

CASC Assessments Related to Treatment Recommendations



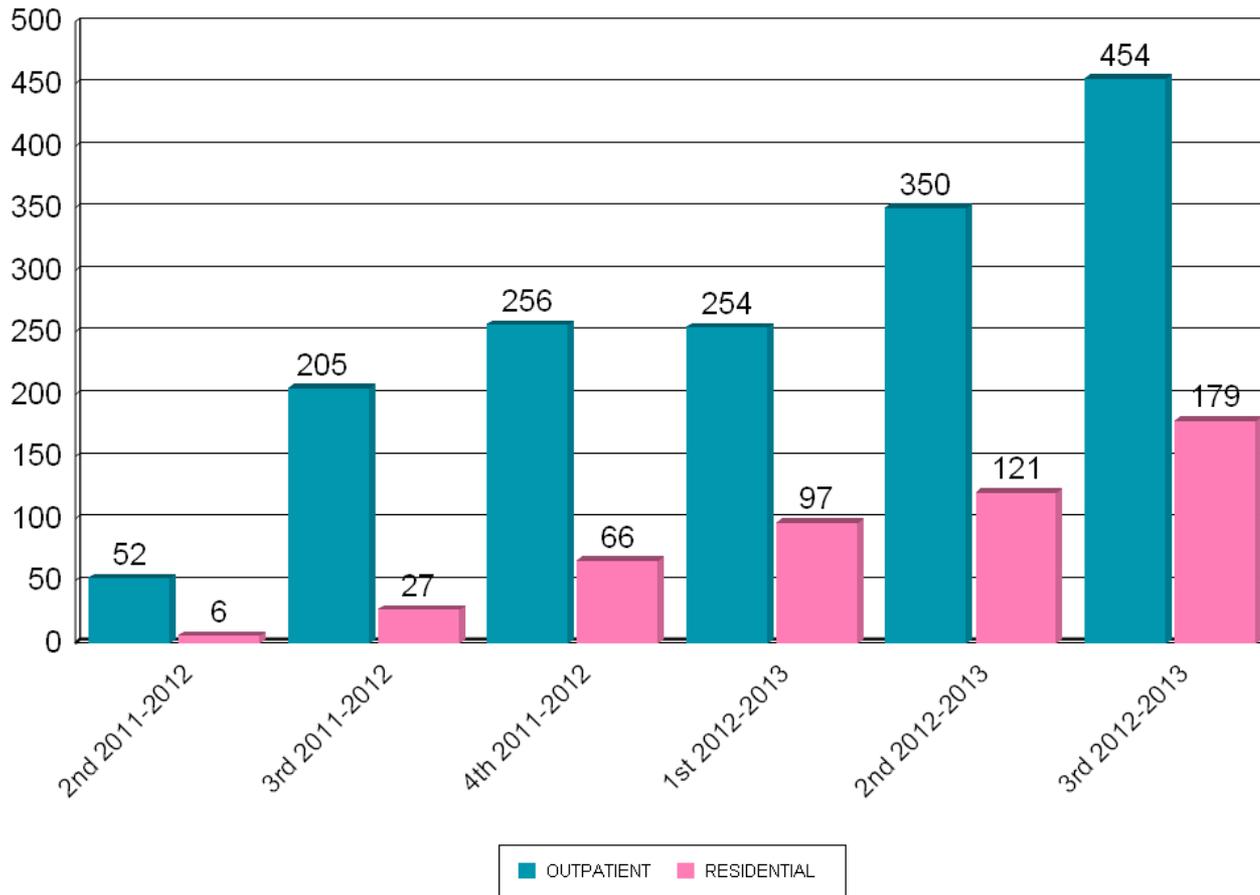
Description:

The graph represents actual completed referrals (Gold Bars). A completed referral is defined as a treatment referral which can result in enrollment into a treatment program. Workload counts (Blue Bars) include the following:

- Initial referrals
- Re-referrals
- Treatment date change
- Treatment refusals
- Modality change
- Provider location change

Notes: Within a quarter a participant can have multiple contacts with CASC which result in a treatment recommendation. Each individual recommendation for treatment is counted.

CASC Treatment Referrals by Treatment Modality

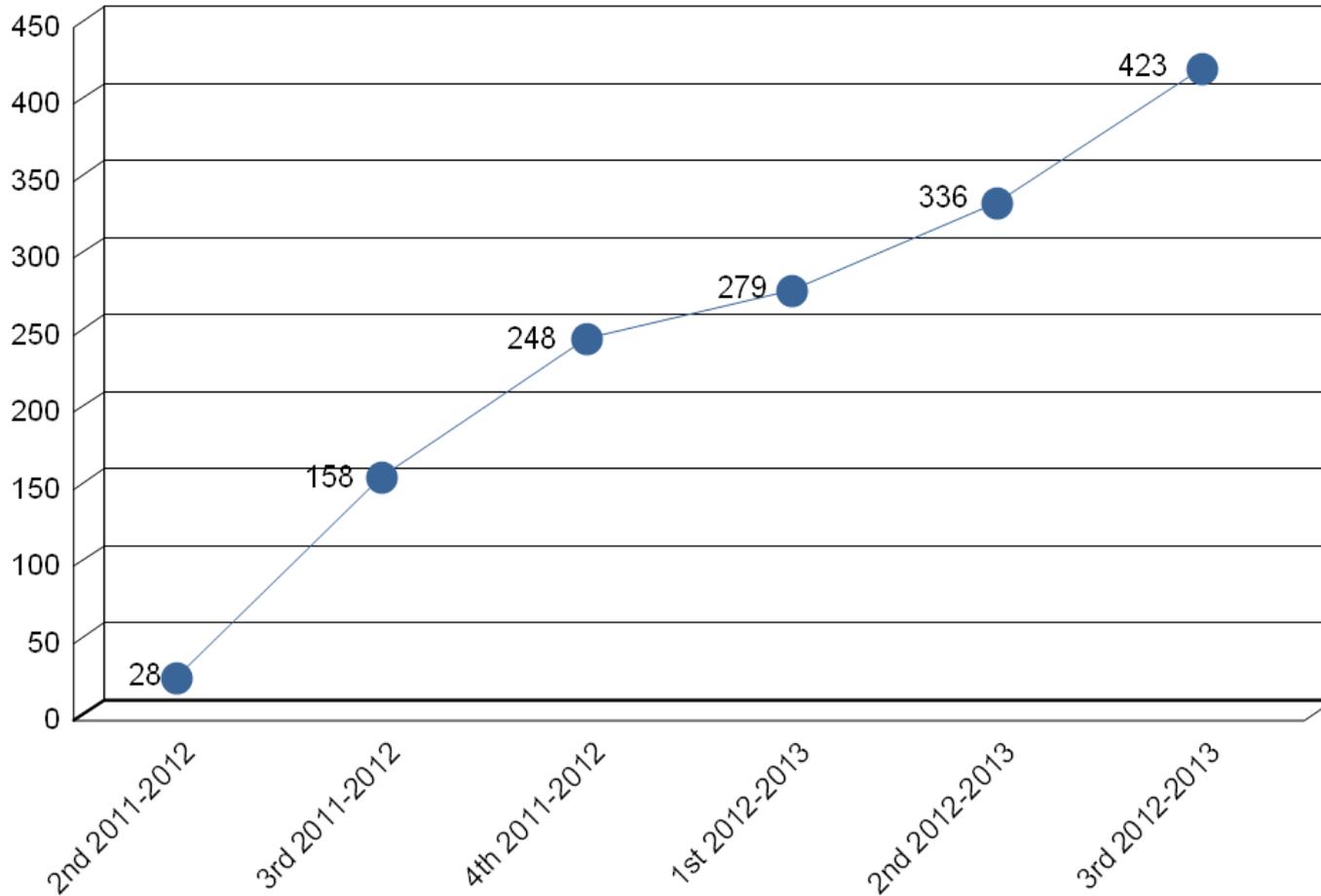


Description:

This graph represents referrals to SUD treatment programs by modality. Enrollments into the program may not occur within the same quarter as the CASC assessment for treatment.

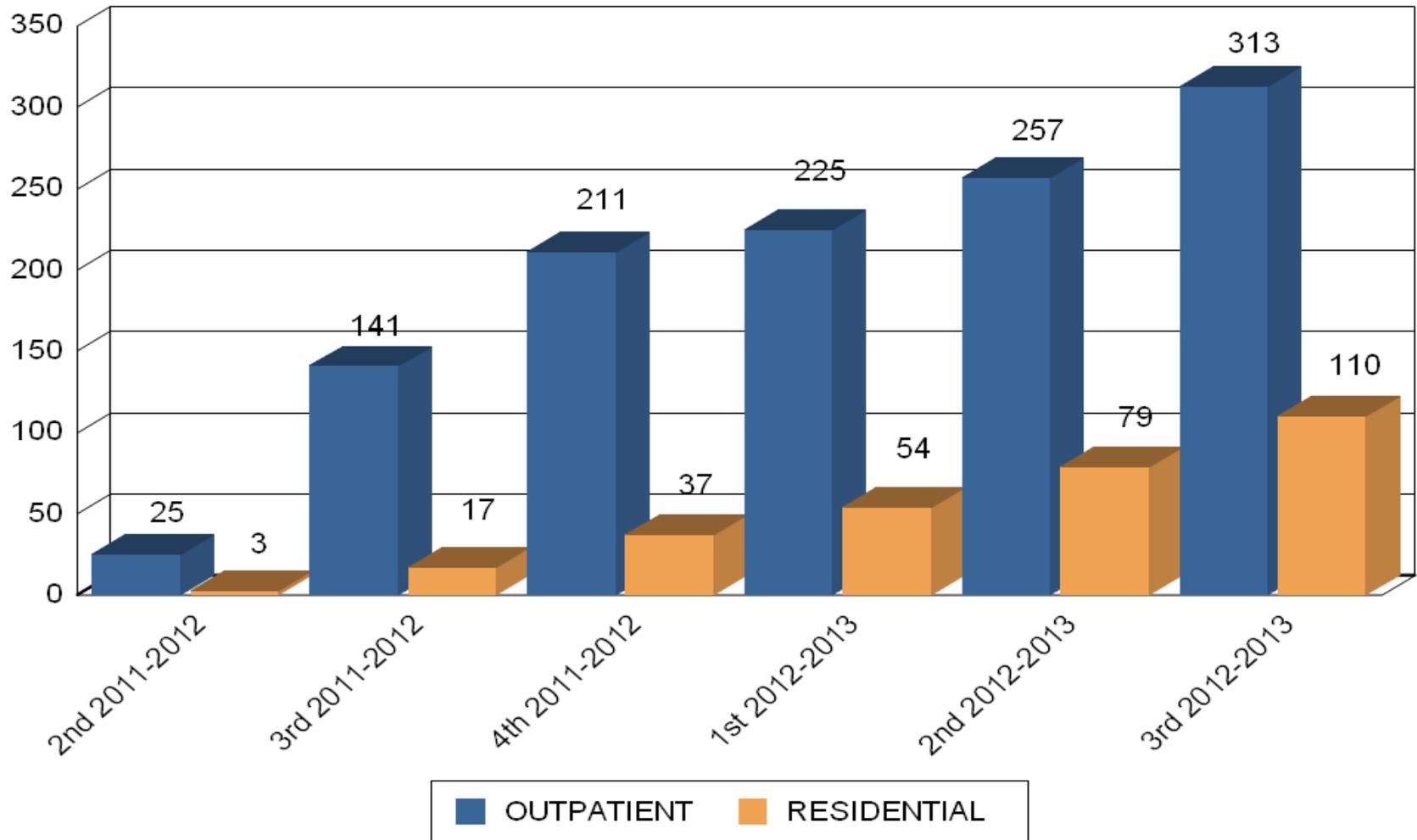
Notes: Within any given quarter a participant can have multiple treatment referrals which may result in program enrollment. Each individual program enrollment is counted.

Substance Use Disorder Treatment Program Admissions



Description: The graph represents the numbers of participant admissions into SUD treatment services.

Treatment Program Admissions by Modality



Emerging Issues

- Update - Jurisdiction issue for PSPs with new County cases who are referred to specialty courts (e.g., Drug Court, Proposition 36.)
- Impact of NEW Proposition 36 cases being incorporated into PRCS

Department of Health Services





Medically Fragile PSPs

- DHS to place a nurse and social worker at the PRC to coordinate care, set up primary care, specialty care, and medication support (July 2013)
- Help coordinate the care for the client by partnering in obtaining medical records from State prior to release back to LAC



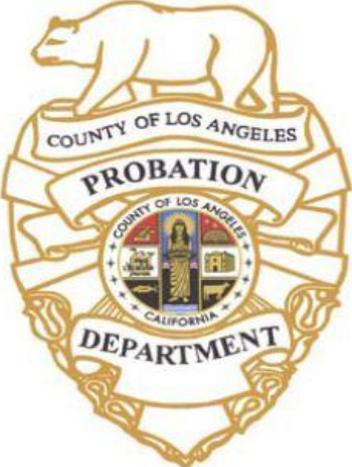
N3s

- Longer stay inmates tapping into extensive specialized services
 - Increase referrals
 - Chronic care issues require more costly medications
- Sharp increase of referrals and increase in wait times
- Improve specialty care in the jails
 - Launching specialty care initiative with onsite enhanced urgent care to start at Sheriff's Medical Services Bureau in July 2013 and other specific specialty services to be provided on-site at MSB beginning next Winter.



Emerging Issues

- Continuing to increase volume of specialty care available to growing number of jail inmates.
- Identifying primary care and follow-up sites for PSPs coming to LAC with short notice.
- Supporting the specialized needs of PSPs upon arrival to LAC.
- Creating processes to increase enrollment into Medi-Cal or other coverage source prior to release from custody.





PRCS Population

October 2011 through May 31, 2013

Total Cases Received 15,390

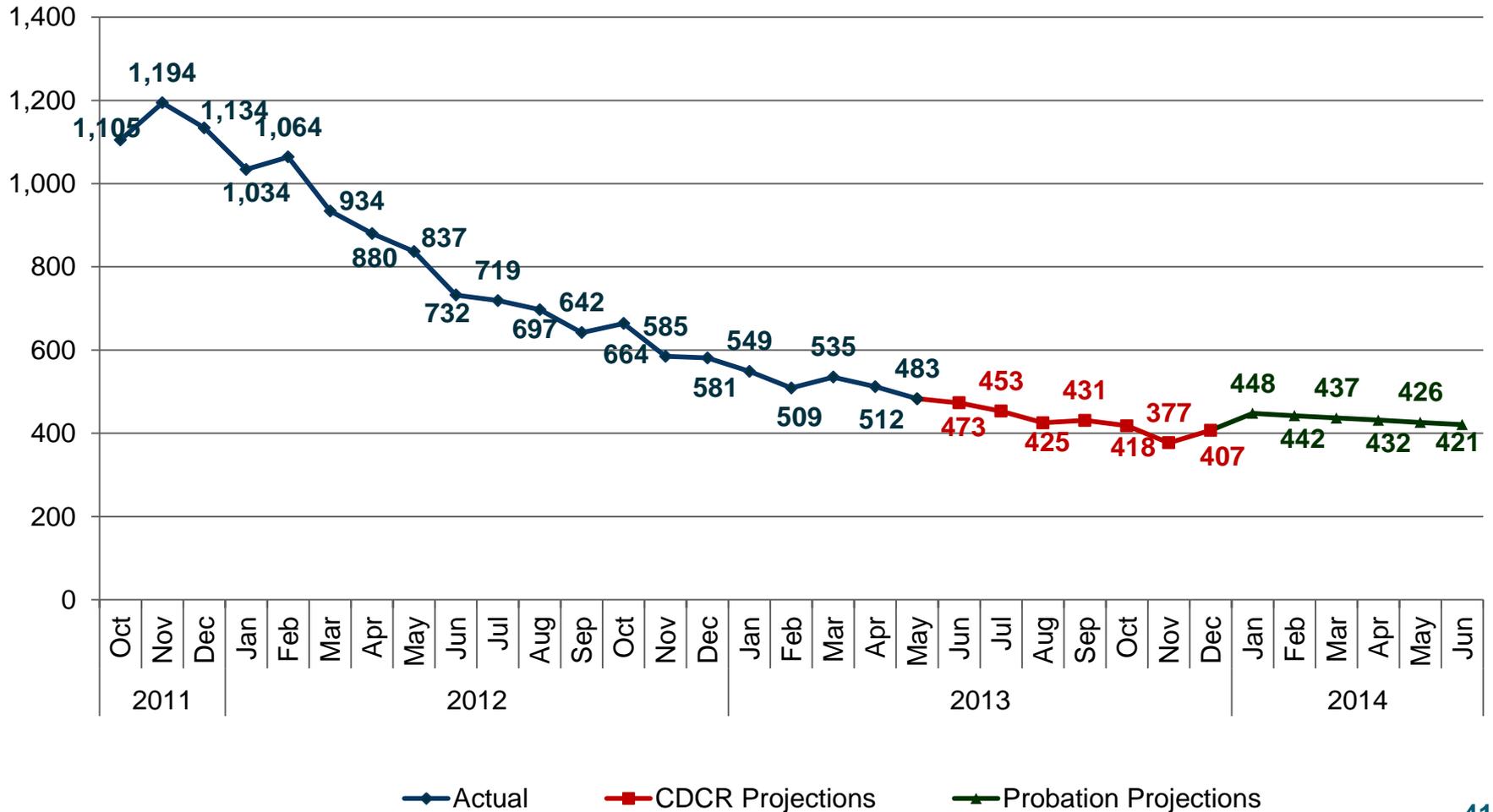
Total Cases Closed 4,994

Active Cases 10,396



PRCS Actuals/Projections-Intake

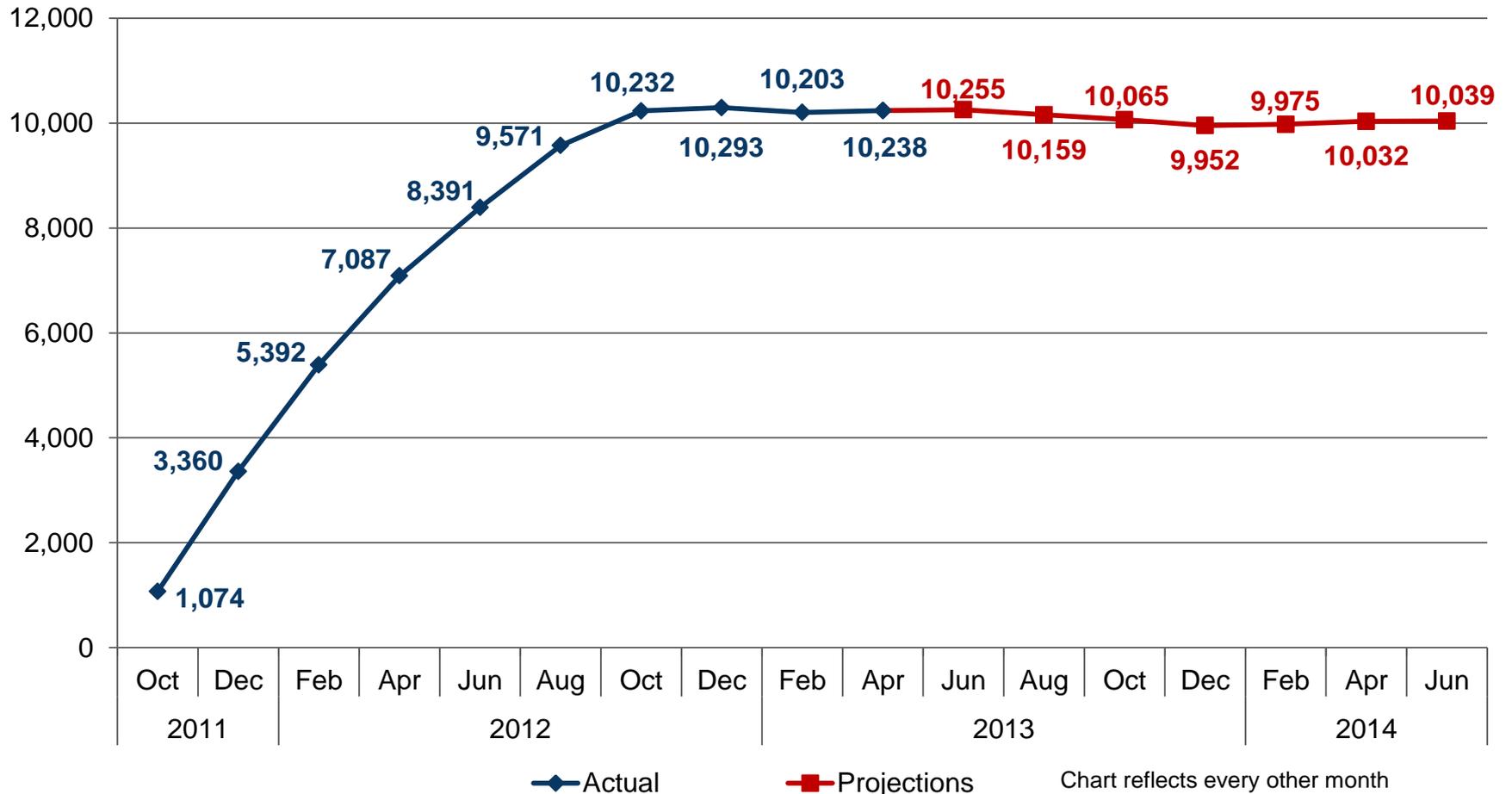
October 2011 through June 30, 2014





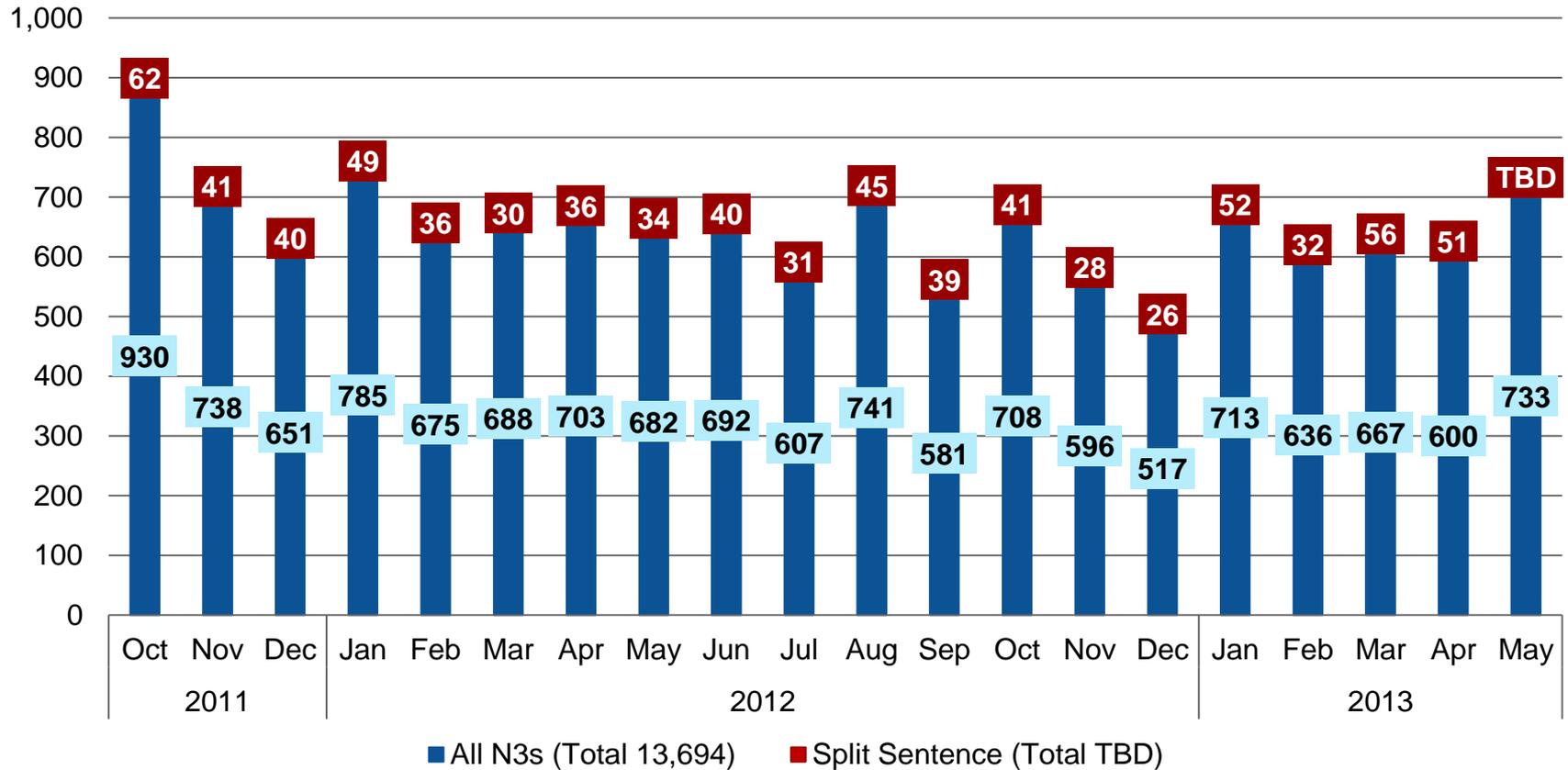
PRCS Actuals/Projections-Active Cases

October 2011 through June 30, 2014





Defendants Sentenced Pursuant to Penal Code 1170(h) By Month

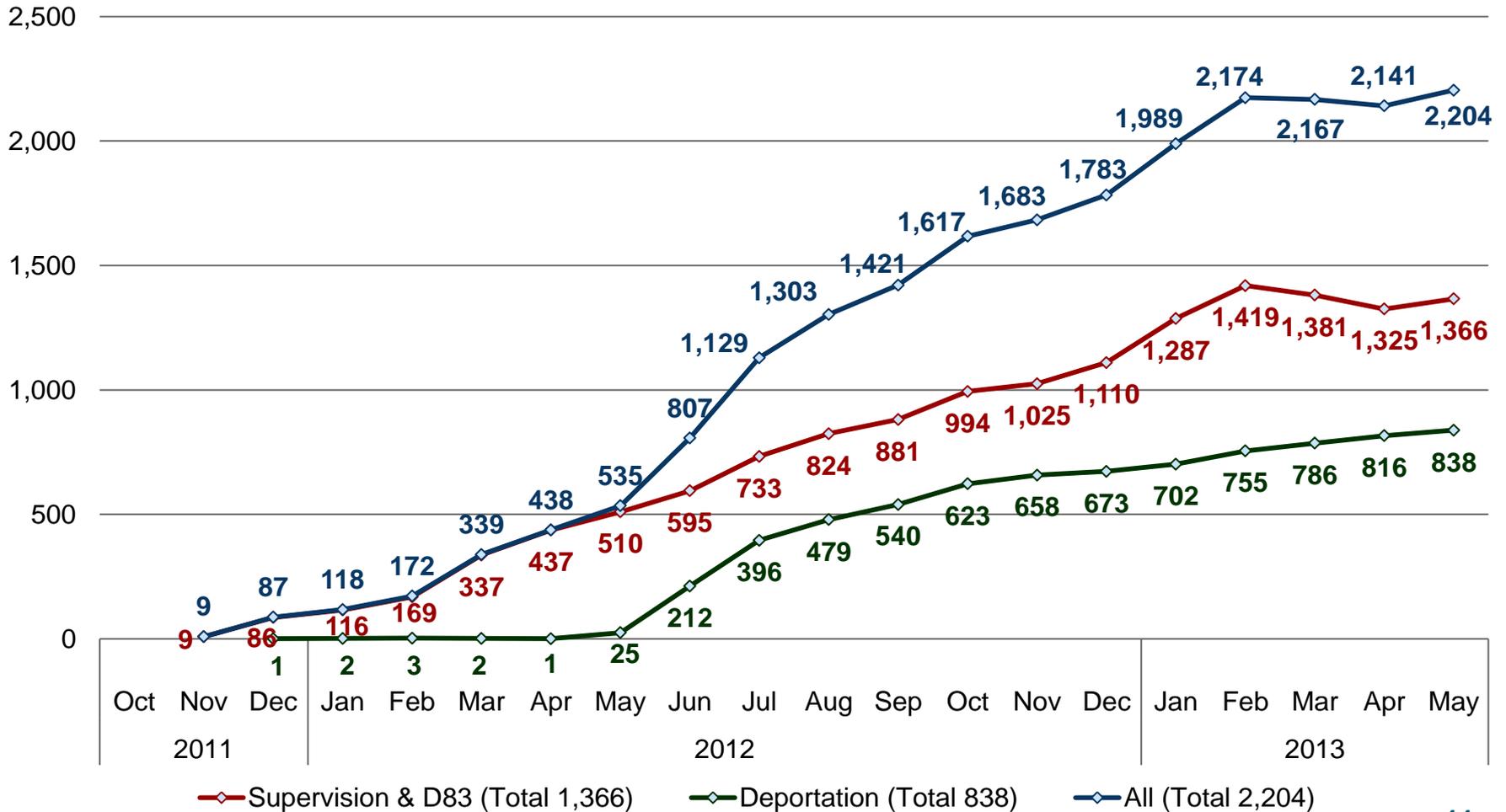


The Split Sentence figures are a subset of the total N3s in blue.



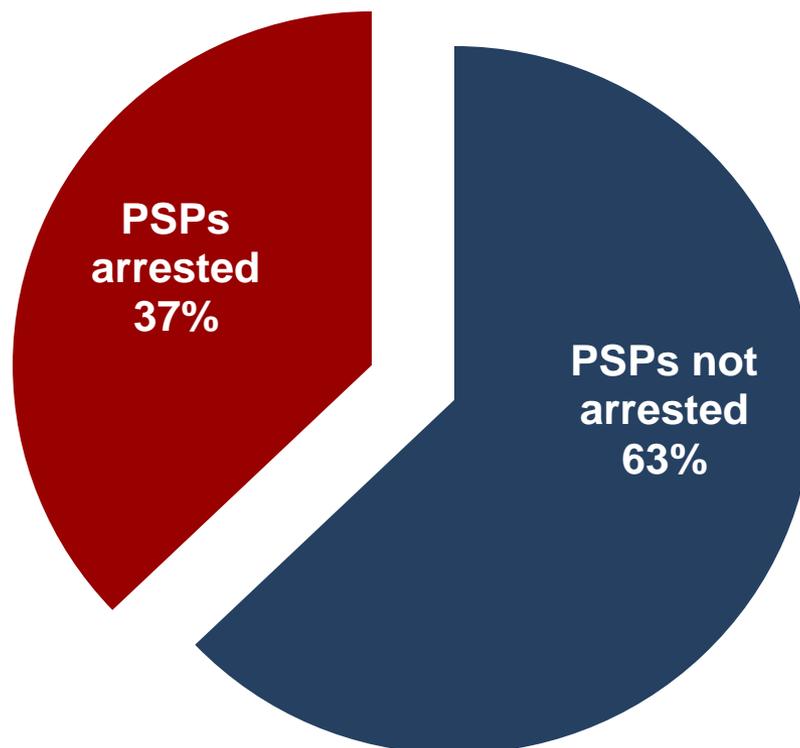
Cumulative Active Warrants

Includes Deportations





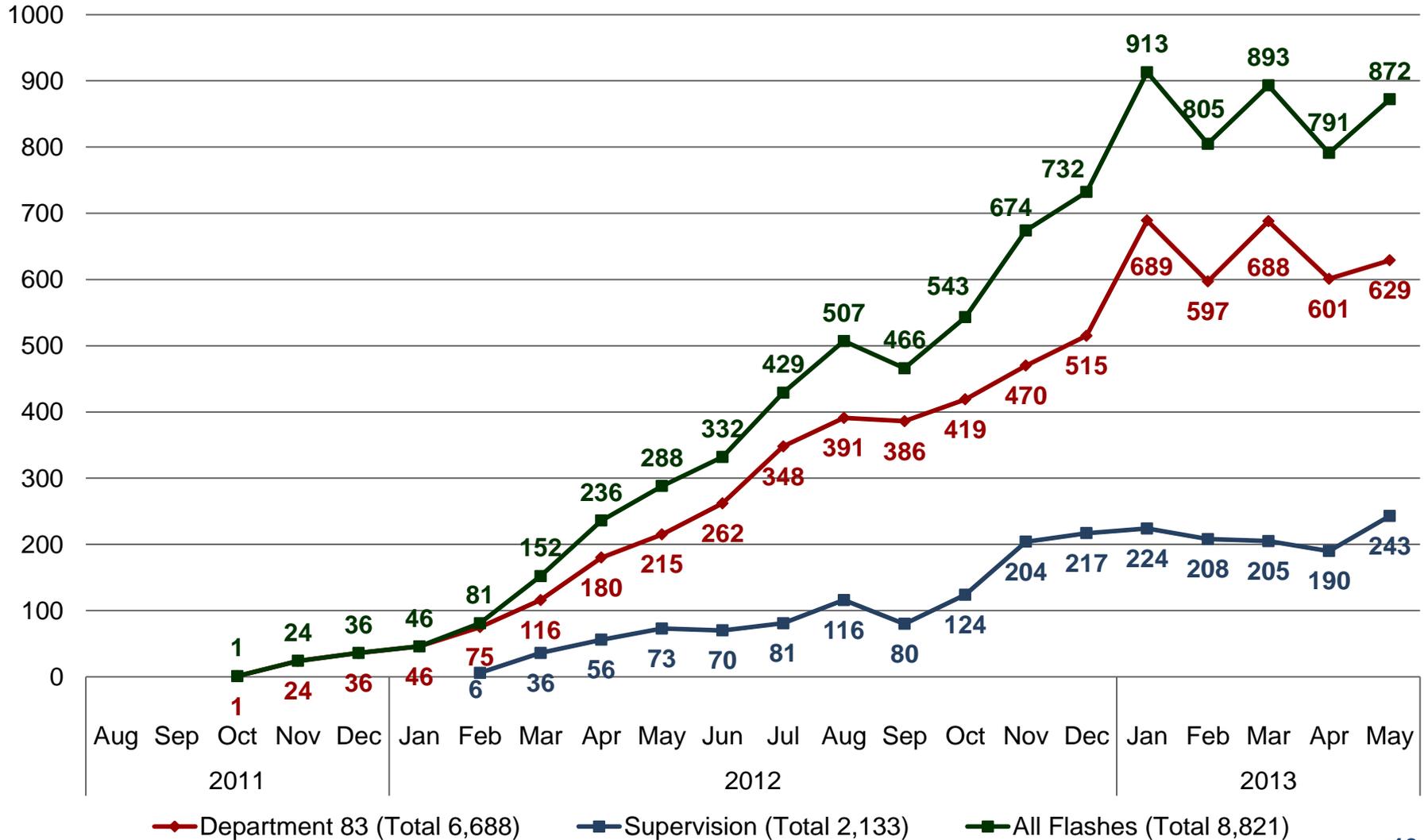
Arrests



15,390 total PRCS cases as of May 31, 2013; of which 5,719 (37%) have at least one arrest.

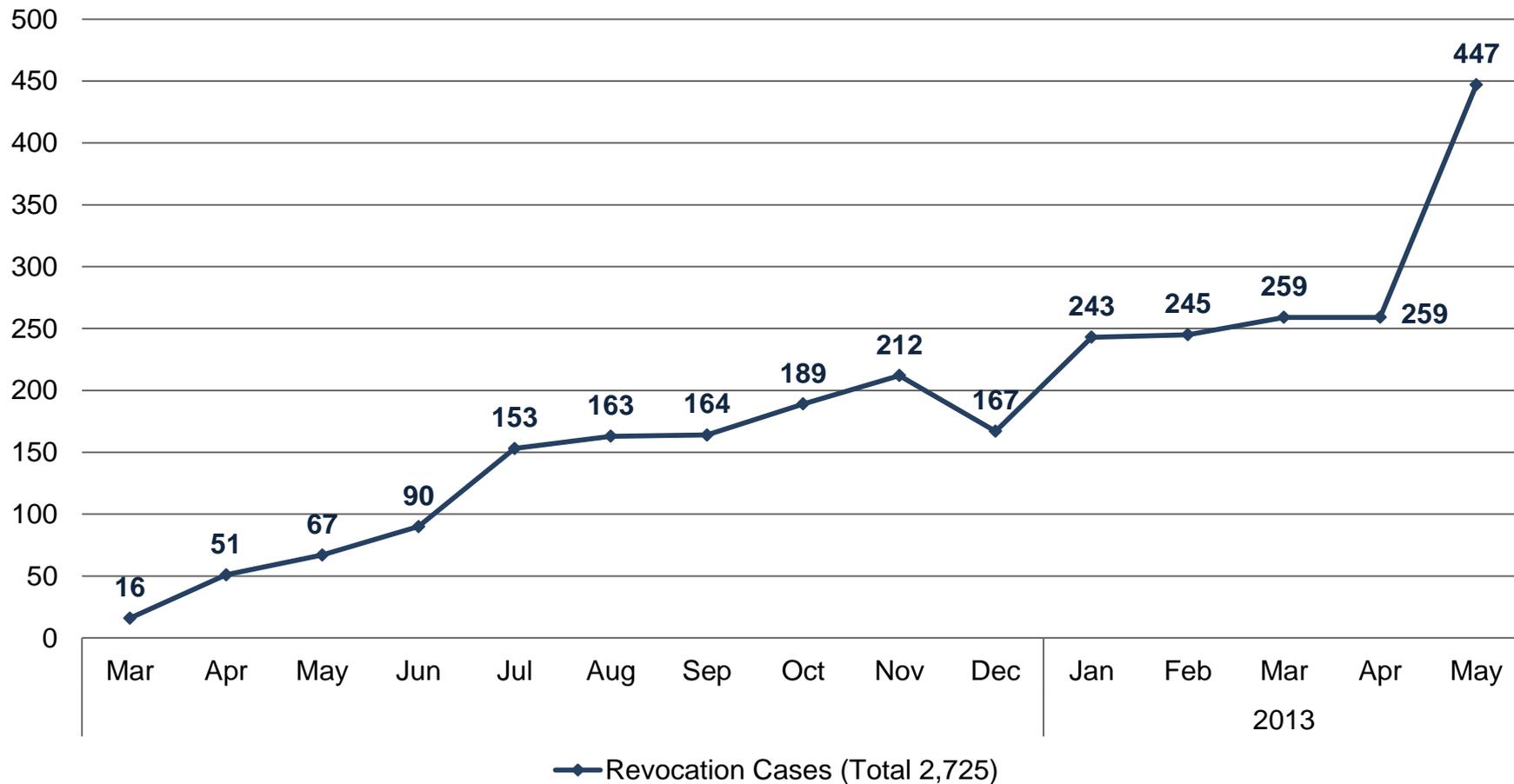


Flash Incarcerations





Revocations



2,185 Individual PSP's account for 2,725 revocation cases



Staffing Update

As of June 3, 2013:

DPO II Items	363
Filled	192
Vacant	171
Contingent Offers Made	171
Potential Vacancies	38*

*It is estimated that approximately 20 candidates for whom contingent offers were made will not qualify.



Office Space Update

Space Request submitted to CEO Real Estate Division (RED) for the procurement of seven (7) regionally located offices for 345 staff. This includes the placements of office in the following areas:

- Antelope Valley (Lease Executed)
- East San Gabriel Valley (Potential Site Pending)
- San Fernando Valley (Space Plan Completed-Lease Executed)
- South Bay (Site Negotiations in Process)
- South Los Angeles (Space Plan Completed-Lease Executed-Pending Board Agenda Date)
- West Los Angeles (Potential Site Pending)
- West San Gabriel Valley (Potential Site Pending)

*Office space updates as reported by CEO RED



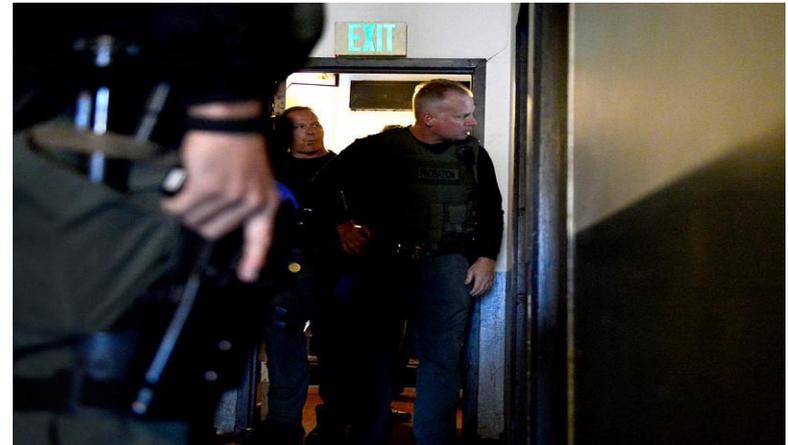
Emerging Issues

- Parole Revocation-July 1, 2013
- Recidivism Discussion



Special Enforcement Operations

- Throughout the month of April, Special Enforcement Operations (SEO) conducted compliance checks and searches on PSPs who are PC 290 Registrants and are required to wear a GPS ankle bracelet.
- Packets and background checks were conducted on each subject
- SEO Deputies conducted operations throughout the five (5) Supervisorial Districts in Los Angeles County
- SEO divided staff into three (3) teams – each team consisting of five (5) members (including team leader)





Special Enforcement Operations

Outcomes

Total Compliance Checks conducted for the month of April 2013: **137**

Arrests: 21

- PSP Flashes: 19; Non-PSP Arrests: 1; Warrants: 1

Seizures: 14

- Computers: 4; Hard Drives: 6; Phones: 4

Weapons: 2

- Rifle: 1; Pepper Spray: 2; PR22 Baton: 1

Narcotics:

- 1,500 grams Marijuana; 80 grams Methamphetamine; 5 grams Heroin





Questions

